

#### **MAY/JUNE 2023**

Strategic Planning by Board

Budget Action Plan by Staff

#### **AUGUST 2023**

Long-term
Capital Planning

- Start Process
- Review Master Plans
- Reserve/FundingStrategy

### **NOVEMBER 2023**

Administration Develops First Draft of Budget

Administration to Present Results of Public Engagement MARCH 31, 2024

Deadline for Adoption of Five-Year Financial Plan

**APRIL - MAY 2024** 

Year End Results and Financial Audit Presentation

#### **JULY/ AUGUST 2023**

Fees and Charges Review and Updates

#### **SEPTEMBER 2023**

Half Year Financial Report/Status - Staff to prepare a review of financial status to present to Board

Receive Finance Committee endorsement for what type of public engagement to undertake

#### **OCTOBER 2023**

## Departmental Presentations

**SEPT/ OCT 2023** 

Consultation on Budget

Public Information/

- Operations & Capital Update
- Review Strategic Plan Actions & Impact
- Identify Operational & Capital Needs
- Service Level
   Enhancements

Preliminary Budget
Discussion with Finance
Committee

- Impact of Strategic
   Initiatives
- Services Levels, and
- Initiate Five-Year
   Budget Process

Finance and Operations Meet with Board Members One on One

#### **DECEMBER 2023**

Administration to Present Draft 1 Budget or Provisional

- Operational Budget
- Capital Budget

BC Assessment releases the Completed Assessment Roll

#### **MARCH 2024**

# Budget Presentation to Board and Public

AssessmentValue Changes andBudget Impacts

Final Budget
Presentation to the
Board for Adoption prior
to the March 31, 2023
Deadline

March BC Assessment releases the Revised Assessment Roll