



THOMPSON-NICOLA
REGIONAL DISTRICT

2024 ANNUAL REPORT

tnrd.ca

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Cover Photo:
Wells Gray Provincial Park, Electoral Area "A"





The TNRD respectfully acknowledges that we are located on the territories of 25 First Nations, within the unceded, ancestral lands of the Nlaka'pumux, Secwépemc, St'at'imc, and Syilx Nations.



Adams Lake,
Electoral Area "O" (Lower North Thompson)

About the Region

The Thompson-Nicola region is unique for the diverse geography and vast range of climates within its boundaries. In the TNRD, you will find parts of the world's only inland temperate rainforest in the North Thompson Valley, the world famous Wells Gray Park, parts of the historic Fraser Canyon, deserts and semi-arid landscapes that soak up sunshine, rolling grasslands, B.C.'s second-deepest lake at Adams Lake, plateaus and vast alpine wilderness. The TNRD includes dozens of thriving rural and urban communities, which experience true four-season weather and hot summers. Residents generally have easy access to outdoor recreation, short commutes, and a high quality of life.

Land Area:

44,347 square km

Communities:

Approximately 80

1 of 27 Regional Districts in B.C.

6th Largest by Population

7th Largest in Size



Population:

143,680*

118,581 (Municipalities)

17,095 (Electoral Areas)

8,004 (First Nations)

**2021 Census data*





The Regional District

Regional districts were created by the Province of BC out of the need for greater regional cooperation and equitable cost-sharing between municipal and rural areas. The Province of BC created the Municipal Act (now called the Local Government Act) in the 1950s in response to increasing development in rural areas, and regional districts were enabled in 1965.

Originally, powers and services of regional districts were quite limited; however, as regional districts became more established, they were granted more powers. Today, regional districts help achieve regional economies of scale and provide flexible services. Residents only pay regional districts for the services that they receive, therefore, TNRD service levels can vary greatly between communities.

Incorporated: November 24, 1967

TNRD Services: 122

Local (such as fire protection, water, sewer)

Sub-Regional (such as garbage and recycling, community parks, mosquito control)

Regional (such as library service)



208 employees (including full time, part time, casual)

38 Non-Union | 59 CUPE | 107 BCGEU (TNRL unionized staff)

10 Electoral Areas

Electoral Area "A" (Wells Gray Country)
Birch Island | Blackpool | East Blackpool |
Upper Clearwater | Vavenby

Electoral Area "B" (Thompson Headwater)
Avola | Blue River

Electoral Area "E" (Bonaparte Plateau)
70 Mile House | Big Bar Lake | Eagan Lake | Loon
Lake Pressy Lake | South Green Lake | Young Lake

Electoral Area "I" (Blue Sky Country)
16 Mile | Botanie Valley | Spences Bridge |
Thompson River Estates | Venables Valley |
Walhachin

Electoral Area "J" (Copper Desert Country)
Alpine Valley | Cherry Creek | Lac Le Jeune |
Paska Lake | Red Lake | Savona | Tobiano |

Electoral Area "L" (Grasslands)
Barnhartvale (East) | Del Oro | Knutsford |
Monte Creek | Monte Lake | Paxton Valley |
Pritchard (South) | Turtle Valley | Westwold

Electoral Area "M"
(Beautiful Nicola Valley – North)
Douglas Lake | Glimpse Lake | Lower Nicola |
Mamit Lake | Miller Estates | Quilchena |
Stump Lake

Electoral Area "N"
(Beautiful Nicola Valley – South)
Aspen Grove | Brookmere | Canford |
Coldwater Road | Kane Valley | Sunshine Valley

Electoral Area "O" (Lower North Thompson)
Agate Bay | Barriere Lakes | Darfield | Glengrove |
Little Fort | Louis Creek | Maple Mission

Electoral Area "P" (Rivers and the Peaks)
Adams Lake | Black Pines | Evergreen Estates |
Heffley Lake | Knouff Lake | McLure |
Paul Lake | Pinantan Lake | Pritchard (North) |
Rivershore | Vinsulla | Whitecroft

11 Member Municipalities

Village of Ashcroft

Village of Chase

City of Kamloops

City of Merritt

District of Barriere

District of Clearwater

District of Logan Lake

Mountain Resort Municipality of
Sun Peaks

Village of Cache Creek

Village of Clinton

Village of Lytton

MESSAGE FROM THE CHAIR



In 2024, the Thompson-Nicola Regional District was proud to sign two Memorandums of Understanding, with Simpcw First Nation and Tk'emlúps te Secwépemc. The MOUs demonstrate a commitment to working with area First Nations to advance common interests and meet shared challenges, and are in accordance with one of the goals of the TNRD's 2023-2026 Strategic Plan.

The Thompson-Nicola Regional Library turned 50, and held special events at libraries throughout the region. They celebrated the many achievements of the library system over the last half-century, and highlighted some of the many innovations that have been introduced.

The Shetland Creek wildfire devastated a huge area between Spences Bridge and Ashcroft, and resulted in the loss of some 20 permanent structures and considerable infrastructure in the Saranagati Village at Venables Valley. Overland flooding in Savona on June 30 also caused severe damage, but the TNRD's Emergency Operations Centre and its dedicated staff were on hand to help residents and provide information and updates during these disasters.

At the same time, the TNRD's FireSmart program was significantly expanded throughout the 10 electoral areas, and was able to help dozens of property owners take steps to mitigate fire risk. Construction started on a new fire hall at Monte Creek, and the long-awaited official opening of the new Loon Lake fire hall took place.

A groundwater well was completed as part of the Black Pines water system, and there were more improvements made at Smith Pioneer Park west of Merritt, including a children's zipline, a half-court basketball court, and accessible fitness equipment.

A Household Hazardous Waste facility opened at the Mount Paul Industrial Park in Kamloops. A partnership with the City of Kamloops, the facility is open year-round for all residents of the TNRD to safely drop off hazardous materials at no cost. The TNRD's Mandatory Recyclable Material bylaw was expanded, helping to reduce landfill waste by recycling more items at participating Eco-Depots and Transfer Stations – items that are often free and easy to recycle.

The Thompson-Nicola Film Commission saw a bounce-back year of filming in 2024, and the TNRD found itself with a starring role in the premiere of the hit TV series Tracker. Expect to see much more of our beautiful region on screens large and small in the coming months.

Last but not least, at the 2024 Union of BC Municipalities conference in September, the TNRD received the Excellence in Governance Award. It is a demonstration of the TNRD's commitment to integrity and transparency, and an acknowledgment of the hard work of nearly 200 staff members who, along with the board of directors, work to make the Thompson-Nicola Regional District the Region of B.C.'s Best.

Barbara Roden
Chair

MESSAGE FROM THE CAO

At the TNRD, 2024 was highlighted by many important projects in our communities, continuing organizational improvements, and important relationship building for our Board.

In the 2024 Progress section of this report, you will find detailed updates on many key projects. A household hazardous waste facility was opened for all TNRD residents. Construction began on a new firehall in Monte Creek. A years-long boil water notice was lifted in Black Pines with the completion of a groundwater well project. Our FireSmart program began free chipping days in rural communities. The Regional Library turned 50, the Film Commission had a busy year facilitating film productions, and the TNRD received close to \$3 million in grant funds for important projects. We signed Memorandums of Understanding with two area First Nations and raised the Tk'emlups te Secwépemc flag at our Civic Building. Our Emergency Operations Centre operated for most of the summer to respond to a flash flood event in Savona and the Shetland Creek and Dunn Creek wildfires. We continue to support residents in Savona and Venables Valley who suffered damage or losses from these emergencies.

As staff, we have focused on positive collaboration with the Board of Directors and presenting detailed information that is easy to read and understand for the Board and the public. We brought thorough reports to all Board and Committee meeting discussions, and once again hosted a two-day budget workshop for the Board and shared financials in a digestible way about our many budgets. As part of our annual Out of Town Board Meeting, staff also led a full-day educational tour for the Board in the Nicola Valley, to gain local knowledge of TNRD services, grassland ecosystems, local businesses, and various communities.

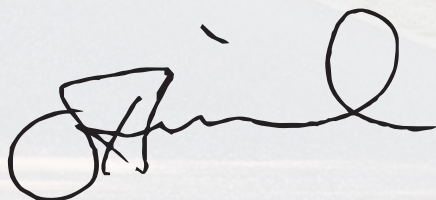
One subject very important in our organization is the positive culture and welcoming workplace that we've continued to build on in recent years, and our commitment to quality service. We continued to have new themes for "Fun Fashion Friday" in the office, and had excellent turnout at our staff events and team building activities.

We also recognized 25 employees for their dedication and hard work during our 2024 Long Service Awards, who had a combined tenure of 250 years of service. I'm proud of the skilled leaders on our staff and to have a workplace with strong employee retention and where employees are recognized for positive achievements.

I hope you enjoy this Annual Report and find value in reading about some of the important work our team is doing and the core services we provide.

Sincerely,

Scott Hildebrand
Chief Administrative Officer



Near Clearwater,
Electoral Area "A" (Wells Gray Country)



BOARD OF DIRECTORS

Back Row

Stephen Karpuk, City of Kamloops
Roland Stanke, Village of Clinton
Usoff Tsao, Electoral Area "A" (Wells Gray Country)
John Ranta, Village of Cache Creek
Mike Grenier, EA "J" (Copper Desert Country)
Jim Smith, Electoral Area "E" (Bonaparte Plateau)
Mike Goetz, City of Merritt
Rob O'Toole, Mt. Resort Municipality of Sun Peaks
Mike O'Reilly, City of Kamloops

Middle Row

David Lepsoe, Village of Chase
Herb Graham, EA "N" (Beautiful Nicola Valley-South)
Denise O'Connor, Village of Lytton
Lee Onslow, EA "B" (Thompson Headwaters)
Rob Kerslake, District of Barriere
Merlin Blackwell, District of Clearwater
Doug Haughton, Electoral Area "L" (Grasslands)
Tricia Thorpe, Electoral Area "I" (Blue Sky Country)
Katie Neustaeter, City of Kamloops

Front Row

Lee Morris, EA "P" (Rivers and the Peaks)
Kelly Hall, City of Kamloops
Jill Hayward, EA "O" (Lower North Thompson)
Robin Smith, Board Vice-Chair/ District of Logan Lake
Barbara Roden, Board Chair/ Village of Ashcroft
Bill Sarai, City of Kamloops
Margot Middleton, City of Kamloops
Dale Bass, City of Kamloops
David Laird, EA "M" (Beautiful Nicola Valley-North)

About the TNRD Board of Directors

The Board of Directors is the governing body of the Thompson-Nicola Regional District. Electoral Area directors serve a four-year term, while municipal directors serve on the regional board until, or unless, the appointing body (their municipal council) decides to change their appointment. Typically, a member municipality appoints its mayor as the director to the TNRD board, and that director serves the entire four-year election term. Each year, in November, the TNRD Board elects a Board Chair and Vice-Chair. The Board Chair is the chief executive officer of the Regional District.

To learn more, visit: tnrd.ca/board-of-directors

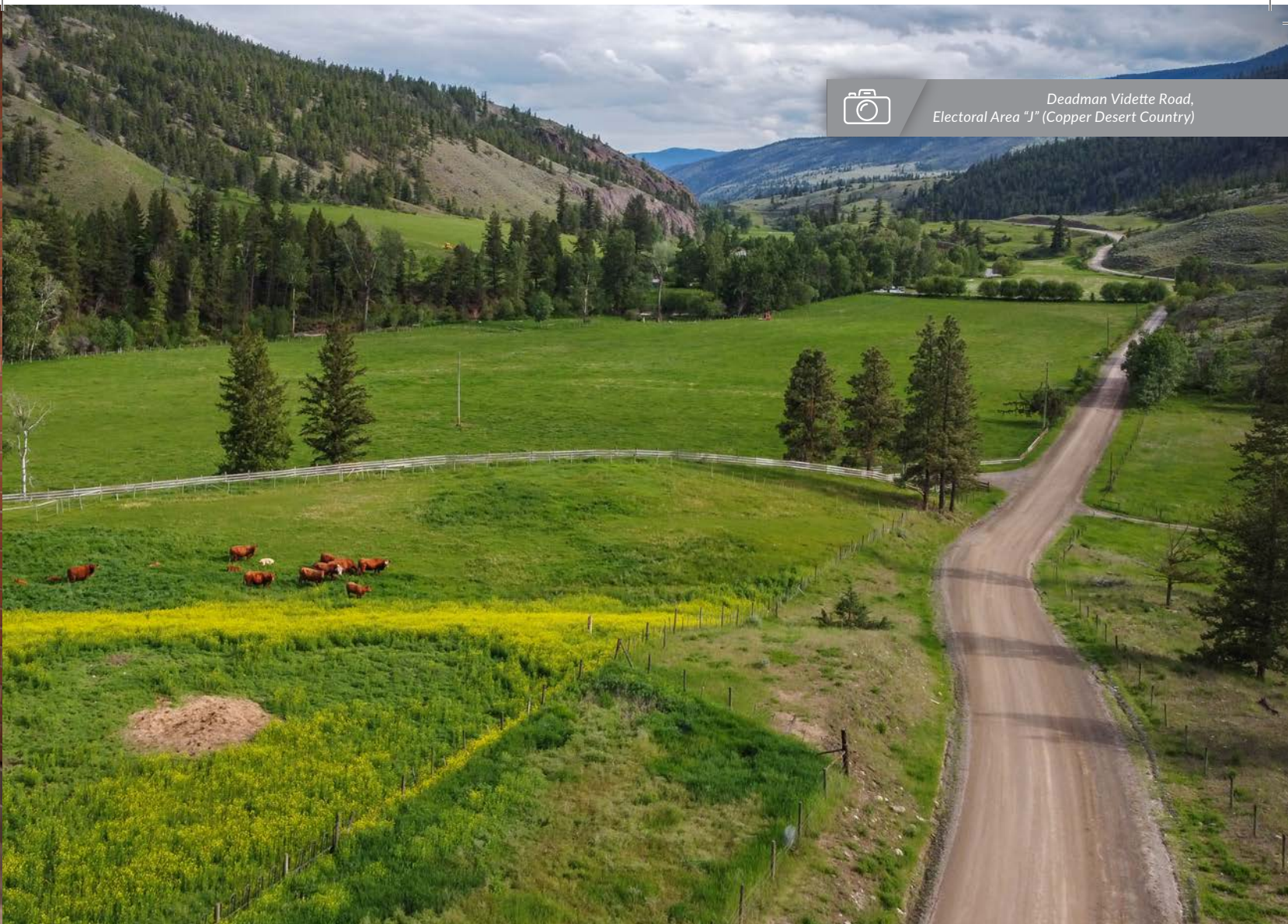
27 Elected Officials

1 for each Electoral Area

1 for each of 10 smallest Municipalities

7 for City of Kamloops

2nd Largest Regional District Board in B.C.



About the Thompson Regional Hospital District Board of Directors

The Thompson Regional Hospital District Board (TRHD) is separate from the TNRD Board of Directors and has slightly different boundaries and a slightly different composition from the TNRD Board. The TRHD generally exists to borrow funds and finance construction projects or equipment purchases at facilities within its boundaries, which are cost-shared between the Province of BC and the TRHD. Each year, during the first Hospital District Board Meeting of the calendar year, the TRHD Board elects a Board Chair and Acting Chair.

To learn more about the Thompson Regional Hospital District and the TRHD Board, visit: tnrd.ca/trhd.



31 Elected Officials

27 Directors from TNRD (entire TNRD Board)

2 Directors from Squamish-Lillooet Regional District (Electoral Areas "A" and "B")

1 Director from District of Lillooet

1 Director from Columbia-Shuswap Regional District (Electoral Area "F")

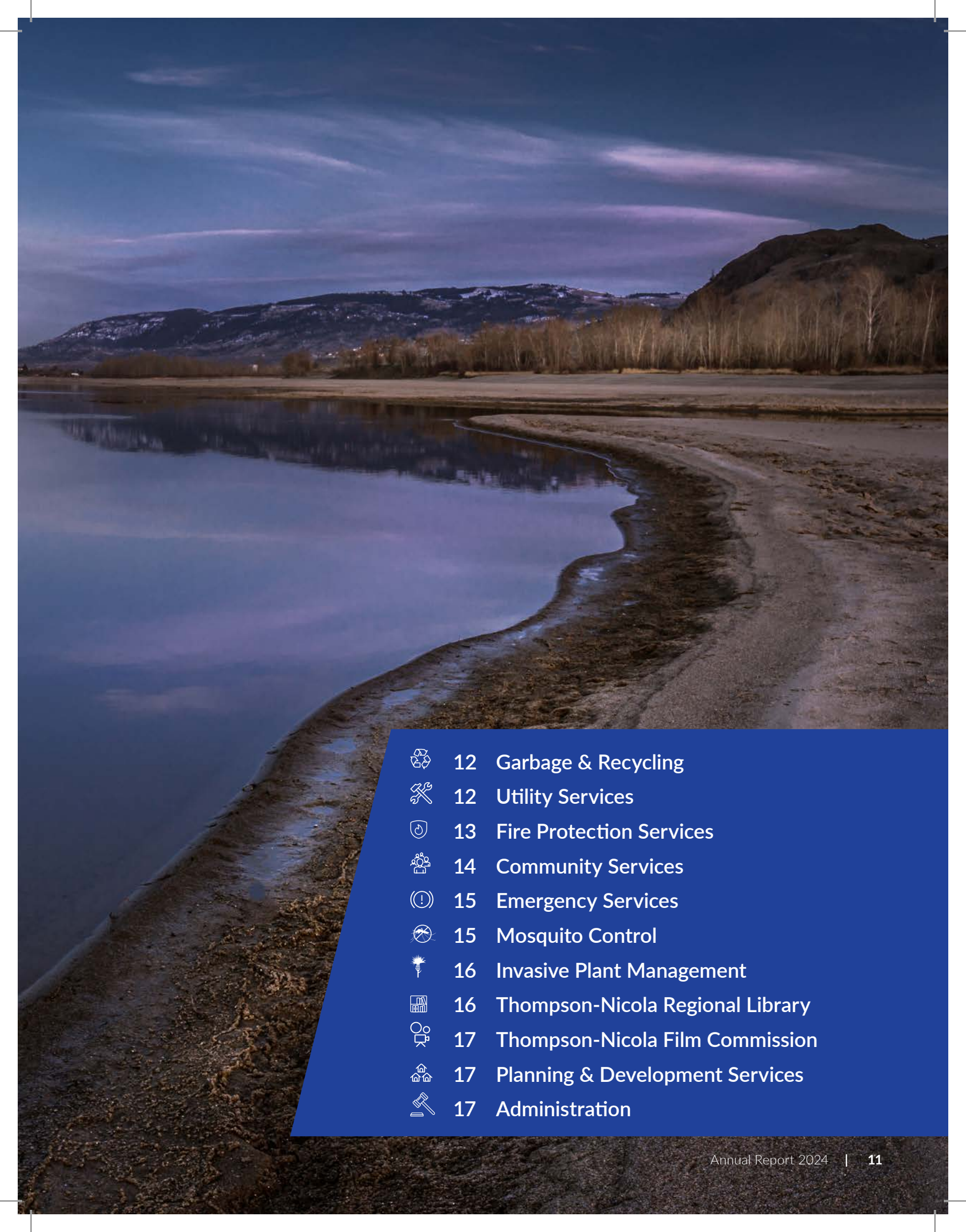


OUR SERVICES

The TNRD provides 122 services to residents, which range from being local, sub-regional and region-wide. Find information anytime about TNRD services by visiting: tnrd.ca/services.

Mission Flats,
City of Kamloops





-  12 Garbage & Recycling
-  12 Utility Services
-  13 Fire Protection Services
-  14 Community Services
-  15 Emergency Services
-  15 Mosquito Control
-  16 Invasive Plant Management
-  16 Thompson-Nicola Regional Library
-  17 Thompson-Nicola Film Commission
-  17 Planning & Development Services
-  17 Administration

SOLID WASTE AND RECYCLING

Solid Waste Facilities

Participants: 20 (All 10 Electoral Areas and 10 out of 11 Member Municipalities; excluding Kamloops)

The TNRD operates 11 Eco-Depots, 16 Transfer Stations, and two landfills, providing solid waste disposal for residents and a mandate to minimize waste and maximize resource recovery.

Solid Waste activities and policies are guided by the Regional Solid Waste Management Plan, which is a long-term plan for how solid waste will be managed in the Thompson-Nicola region, in accordance with the pollution prevention hierarchy of reduce, reuse, recycle, recovery, and residuals management.

Curbside Collection

Participants: 2 (Electoral Areas “B” and “J”)

The TNRD provides curbside waste collection in Avola and Blue River in Electoral Area “B” (Thompson-Headwaters) and Cherry Creek, Tobiano, and Savona in Electoral Area “J” (Copper Desert Country).



TNRD Eco-Depots and many Transfer Stations accept a large range of items for recycling, and most are accepted free of charge. Help divert material from the landfill! Visit: tnrd.ca/mandatoryrecycling



Need the collection schedule? Check out: tnrd.ca/curbsidecollection



UTILITY SERVICES

Community Water Systems

Participants: 11 Local Areas (Black Pines, Blue River, Del Oro, Evergreen Estates, Loon Lake, Maple Mission, Pritchard – North, Savona, Spences Bridge, Vavenby, Walhachin)

The TNRD owns and operates 11 Community Water Systems, all of which were constructed within communities and later acquired by the TNRD upon request. These small water systems range in size from small to micro, from approximately 16 connections to approximately 325 connections. The TNRD adheres to a Water Conservation Plan for all of its water systems.


Community Sewer Systems

Participants: 2 Local Areas (Paul Lake, Pritchard – North)

The TNRD operates two wastewater systems, located in Paul Lake and Pritchard. The Paul Lake wastewater system was built in 1996 and has approximately 105 connections. The Pritchard wastewater system was built in 1998 and has approximately 175 connections.





 McLure Fire Department, Electoral Area "P" (Rivers and Peaks)



FIRE PROTECTION SERVICES

TNRD Fire Departments

Participants: 9 Local Areas (Blackpool, Little Fort, Loon Lake, McLure, Monte Creek, Pritchard, South Green Lake, Tobiano, Vavenby)
 The TNRD operates nine fire departments, providing structural fire protection in a number of rural areas of the regional district. Additionally, two TNRD Fire Departments (Blackpool and Vavenby) provide road rescue service within their response boundaries.

TNRD Fire Service Areas (Fire Service via Non-TNRD Fire Departments)

Participants: 7 Local Areas (areas near Ashcroft including Boston Flats, near Barriere including Louis Creek and Maple Mission, near Chase including VLA Road, near Clinton, near Logan Lake, near Merritt including Coldwater Road, Harmon Estates, Lower Nicola and Miller Estates, and near Sun Peaks including Whitecroft).

The TNRD has contracts with several neighbouring municipalities to provide structural fire protection to TNRD properties. Each fire protection service area has previously been established by assent voting by residents.

!

Join your local TNRD Fire Department!

To apply to be a paid-on-call firefighter, contact your local TNRD Fire Chief or contact TNRD Fire Protection Services: 1-877-377-8673, or fireprotectionservices@tnrd.ca.



FireSmart™ Participants: 10 (All Electoral Areas)

The TNRD FireSmart™ program helps private landowners assess fire mitigation work to undertake on their property, and provides education on crucial FireSmart™ principles. By creating a FireSmart™ property, you will dramatically increase the resistance of your home and property to damage caused by wildfire. Learn more at: tnrd.ca/firesmart



COMMUNITY SERVICES

Cemeteries

Participants: 2 (Electoral Areas “B,” and “O”)

The TNRD owns and operates cemeteries in Avola, Blue River, and Little Fort, and manages groundskeeping and interment services at these sites.

Community Halls

Participants: 3 (Electoral Area “B,” portions of Electoral Areas “A” and “O”)

The TNRD owns and operates three community halls including the Avola Schoolhouse, Little Fort Community Hall, and Vavenby Community Hall. The TNRD maintains these halls and manages bookings for each facility.

Community Parks

Participants: 7 (Electoral Areas “A,” “B,” “J,” “L,” “M,” “N” and “O”)

The TNRD owns and operates 10 Community Parks, the Agate Bay Boat Launch, and the Blue River Trail Network. TNRD Community Parks are located in Avola, Birch Island, Blackpool, Little Fort, Lower Nicola, and Vavenby, and east of Kamloops near Lafarge (Wittner Road).

Regional Parks

Participants: 21 (All TNRD Electoral Areas and Member Municipalities)

The TNRD owns and operates two Regional Parks: Little Hell’s Gate Regional Park (located at Messiter Summit), and Barriere Forks Regional Park (located on Barriere Lakes Road). As part of the Regional Parks Service, the TNRD also operates the buoy navigation system in the South Thompson River, between the Chase Bridge and Kamloops Lake.

Dangerous Dog Control

Participants: 7 (Electoral Areas “A,” “I,” “J,” “M,” “N,” “O” and “P”)

Bylaw Officers can issue financial penalties related to Dangerous Dog Control Bylaw 2383, and have the authority to seize or destroy dangerous dogs under certain circumstances. Any fine revenues stay within the Dangerous Dog Control program and offset taxation. (Note: This service will be expanded in 2025 to include all 10 Electoral Areas).

Radio Rebroadcast

Participants: 1 (Electoral Area “B”)

The TNRD delivers Radio Rebroadcast services within Electoral Area “B” in the North Thompson Valley.

Street Lighting

Participants: 6 Local Areas (Avola, Blackpool, Coldwater Road, Pritchard (North), Vavenby, Whitecroft)

The TNRD is responsible for street light maintenance in six communities.

Transit

Participants: 4 (Electoral Area “B,” portions of Electoral Areas “A,” “M” and “O”)

The TNRD partners with BC Transit to fund transit services in several rural areas, including the North Thompson Valley and Lower Nicola.





EMERGENCY SERVICES

Participants: 17 (All 10 Electoral Areas and 7 Member Municipalities including Ashcroft, Barriere, Cache Creek, Chase, Clearwater, Clinton, and Lytton)

The TNRD Emergency Preparedness program provides direction and coordination when responding to, and recovering from, major incidents or disasters within TNRD Electoral Areas, such as flooding, wildfires, and landslides, when there is a threat to human life and safety.

This program is in place to assist incident commanders when emergencies exceed their response capabilities, training, or available resources. The TNRD also provides technical assistance, direction, and training to participating member municipalities. The Emergency Operations Centre (EOC) is also a key component of the Emergency Preparedness program.

The TNRD Emergency Program does not take the place of the Ministry of Emergency Management and Climate Readiness (EMCR), nor does it address emergencies that are normally handled at the scene by the appropriate first responding agencies, such as police, fire, ambulance, or the BC Wildfire Service.



During an emergency incident, make sure you receive emergency notifications from the TNRD through Voyent Alert! To subscribe for free to this service, visit: tnrd.ca/voyent



NUISANCE MOSQUITO REDUCTION

Participants: 13 (Electoral Areas "J," "L," "M," "O" and "P," portions of Electoral Areas "A" and "N," and 6 Member Municipalities including Barriere, Chase, Clearwater, Logan Lake, Kamloops, and Sun Peaks)

The TNRD Mosquito Control Program targets species of mosquitos that pose a nuisance for humans, primarily those known as floodwater and snowmelt mosquitoes.



To learn more about this service, visit: tnrd.ca/mosquitoes





INVASIVE PLANT MANAGEMENT

Participants: 15 (All 10 Electoral Areas and member municipalities including Clearwater, Clinton, Logan Lake, Merritt, and Sun Peaks)

The TNRD works towards protecting environmental, economic, and social values being impacted by invasive plants within the Thompson-Nicola region. The TNRD has a series of invasive plant resources to help educate residents on invasive plants and their management, and hosts community events and education initiatives during the year.

Landowners within this service area are eligible for the TNRD's cost-share and sprayer loan-out programs, private land consultations, the biological control program and new invader program. To learn more, visit: tnrd.ca/invasiveplants



THOMPSON-NICOLA REGIONAL LIBRARY

Participants: 21 (All TNRD Electoral Areas and Member Municipalities)

The Thompson-Nicola Regional Library serves the entire TNRD, with 13 libraries, a Mobile Library, and Library Home Service. The TNRL is dedicated to lifelong learning for TNRD residents, and it has been serving Thompson-Nicola residents since 1974.

TNRD libraries provide community spaces which spark creativity, engagement, and community connections. The TNRL strives to be a leader in celebrating literacy and transforming lives through knowledge and information. We value customer service, literacy, lifelong learning, intellectual freedom, inclusion, respect, and innovation.



You can register for a **free** library card from school, work, or the comfort of your own home to instantly access digital services and place holds on library materials! Register online at: tnrl.ca/register





Visit your favourite movie spots with the TNFC's interactive Movie Locations Map! Back by popular demand, the recently re-launched Movie Map showcases TNRD landscapes and communities captured by hundreds of film productions. View the Movie Map for yourself: filmthompsonnicola.com/movie-map

THOMPSON-NICOLA FILM COMMISSION

Participants: 21 (All TNRD Electoral Areas and Member Municipalities)

The Thompson-Nicola Film Commission is a full-service film commission that markets the Thompson-Nicola's unique locations, services, and amenities, crew, and talent to production companies worldwide. With a small but mighty team of just over 2 full-time equivalent staff, the TNFC facilitates and supports productions filming in areas of the TNRD.



DEVELOPMENT SERVICES

Planning

Participants: 21 (All Electoral Areas and Member Municipalities)

Planning Services administers land use and development applications and long-range planning for all 10 Electoral Areas. Long range planning is supported across jurisdictions through the Regional Growth Strategy, Fringe Areas Policy, South Thompson Settlement Strategy, and other broad planning initiatives, such as Official Community Plans.

Building Services

Participants: 16 (All Electoral Areas and six Member Municipalities including Ashcroft, Cache Creek, Chase, Clearwater, Clinton, and Logan Lake)

The Building Department is responsible for Building Permits and Building Inspections for new builds, alterations, additions, or demolition of structures in TNRD Electoral Areas and Member Municipalities where it is contracted to provide this service.



ADMINISTRATION

Participants: 21

(All TNRD Electoral Areas and Member Municipalities) Administration supports key functions and services of the TNRD.

Finance leads oversight of annual budgeting, planning of operational and capital budgets and long-term forecasting, accounts payable and receivable, purchasing and contracts, service billing and collection, and accurate and timely financial reporting.

Corporate and Legislative Services maintains corporate records such as meeting minutes, reports, policies, and bylaws, carries out public assent processes and elections, and provides administrative support for Board of Director meetings and committees.

Facilities is responsible for overseeing all areas of TNRD capital projects and managing existing TNRD facilities, including the Civic Building, firehalls, libraries, solid waste sites, and more.

Geographic Information Systems (GIS) maintains mapping, spatial data, online applications, and assigns civic addressing for Electoral Areas.

Information Technology (IT) maintains technological tools that staff and the public use daily, including software, hardware, cloud services, security, networks, and websites.

Human Resources is responsible for staffing, employee and labour relations, training, safety, and development; this department also includes Payroll which is responsible for all matters relating to employee compensation and benefits.

Communications supports all departments in external communications initiatives including media relations, community engagement, public assent processes, consultation, and public notices, and also supports administration's communication and staff systems.

External Relations & Advocacy supports the CAO Office to ensure that organizational goals outlined in the Board's Strategic Plan are being actioned and that key Board objectives are being met.



*Ashcroft Indian Band Grasslands,
Electoral Area "I" (Blue Sky Country)*



2024 PROGRESS



STRATEGIC FOCUS AREAS:



LIVABILITY &
THE BUILT
ENVIRONMENT



RELATIONSHIPS &
RECONCILIATION



EMERGENCY
PLANNING &
RESPONSE



ECONOMIC
SUSTAINABILITY
& RESILIENCY



RESPONSIBLE
GOVERNANCE &
SERVICE EXCELLENCE

SOLID WASTE AND RECYCLING



Household Hazardous Waste Facility Now Open

The TNRD and City of Kamloops opened a free year-round residential Household Hazardous Waste (HHW) drop-off facility, located in the Mount Paul Industrial Park. This new site replaces the once-per-year HHW drop-off events with HHW disposal five days per week, year-round. Disposing of flammable, poisonous, and corrosive materials separately reduces landfill waste, and is safer by not being mixed with garbage or recycling that could easily ignite. For a full list of accepted materials, visit: tnrd.ca/hhw.

TOP (3) MATERIALS DROPPED OFF: Paint-related materials, flammable liquids, non-regulated materials (Armour All, brake fluid, cleaning products, grease, non-flammable products, waxes)

CUSTOMER COUNT: 2,065

MOST OBSCURE ITEMS DROPPED OFF: Decades-old items including a container of DDT that was more than 50 years old (used as a pesticide from the 1940s to 1960s, before being banned in 1972).

Mandatory Recyclable Material Bylaw Expanded

The TNRD is working to keep more waste out of landfills that can easily be recycled! The Mandatory Recyclable Material Bylaw was expanded in 2024 to include all materials regulated by the provincial Extended Producer Responsibility (EPR) program, including batteries, propane tanks, appliances, scrap metal, mattresses, used oil, car batteries, tires, paint, cardboard, glass, paper, plastic containers, and more.

Do your part to limit what you send to landfills, and save yourself money on tipping fees too. To learn more, visit: tnrd.ca/mandatoryrecycling.



13,397 Metric Tonnage Recycled (2024)

3,482 Loads Inspected (94% Pass Rate)

Other 2024 Solid Waste Highlights

A Bright Idea to Recycle! The TNRD began accepting lightbulbs, as well as smoke and CO detectors, at all 10 Eco-Depots (free of charge).

Lytton Eco-Depot Upgrades: As the Village of Lytton continues to rebuild, improvements have been completed at the Lytton Eco-Depot to facilitate easier acceptance of demolition, renovation, and construction waste from self-tipping trailers.

Fire and Flood Recovery: TNRD solid waste sites accepted flood debris from Savona and burnt materials from Venables Valley. The Savona Transfer Station accepted mud, trees, and organic material; tipping fees were covered thanks to donations from Enbridge and Highland Valley Copper. Large bins were provided in Venables Valley for burned metal and materials.

All Aboard the B-Trains: Two brand-new B-Train trailers went into service, hauling garbage and recycling from large Eco-Depots (Lower Nicola, Clearwater, Louis Creek, South Thompson (Pritchard), and Logan Lake). The TNRD has 10 B-Trains in its fleet and replaces these trailers as required.



FIRE PROTECTION SERVICES

Monte Creek Firehall Construction Now Underway

Construction began on the new Monte Creek Firehall. The new hall on Hook Road will be the home base for the Monte Creek Fire Department, serving 356 properties on both sides of the South Thompson River. Structural fire protection was launched on January 1, 2023 for the Monte Creek Fire Protection Service Area, and responses have been based out of the Pritchard Fire Department in the interim.

Fire Skids Support Local Wildfire Response

The TNRD worked with GlobalMedic to facilitate donations of fire skid units to rural fire departments. GlobalMedic donated fire skids to all nine TNRD-operated fire departments and more than a dozen other rural fire departments and fire brigades, supporting local response to wildfires. Each fire skid has a minimum 1,000-litre holding tank, a pressurized pump, and a forestry fire hose. Fire skids can be mounted onto pickup trucks to access areas that may be inaccessible for large firetrucks. Fire skids were used multiple times during the 2024 wildfire season, helping protect communities.



“Dry” Hydrants Complete in Blackpool and Little Fort

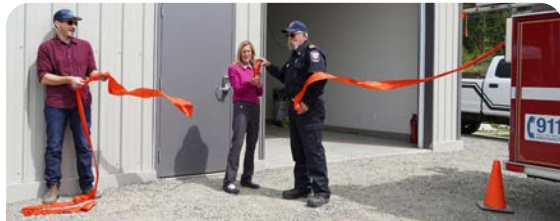
Blackpool Fire Rescue and the Little Fort Fire Department can now respond to fires more efficiently with the installation of three “dry” fire hydrants within their response areas. These dry hydrants are not pressurized, but they pull water from the North Thompson River when a high-pressure pump is connected. This eliminates the need for firefighters to go onto the ice during winter, and allows water to be moved efficiently during a large-scale fire in warmer months.

Barnes Lake,
Electoral Area “1” (Blue Sky Country)



Birch Island Fire Protection Public Assent Does Not Pass

Following a petition process, public assent was not achieved to establish fire protection in Birch Island. Approximately 35% of property owners submitted a petition form as being in favour of this service, which did not meet the minimum threshold of 50%.



Celebrating Important Upgrades

Residents came to community events in 2024 at firehalls in McLure and Loon Lake, respectively, to celebrate important milestones. An additional 1,200-square-foot bay was built onto the McLure Firehall in 2023, and other parts of the hall were renovated. In Loon Lake, the community's new firehall was finished in 2023, located in the centre of the community at more than 4,600 square feet in size.



Fire Service Agreements Renewed

The TNRD renewed five-year fire protection service agreements with the City of Merritt (serving portions of Electoral Areas "M" and "N") and the Village of Clinton (service portions of Electoral Area "E"). In both agreements, municipal fire departments provide structural fire protection to properties. These are two of seven fire protection service agreements that the TNRD has with neighbouring municipalities.



Free Chipping Days Launched

In fall 2024, the TNRD FireSmart™ program launched free chipping days for its Electoral Areas, helping private property owners clear out deadfall, brush, branches and trimmings to reduce potential fuel for wildfires. These chipping days were carried out in Paul Lake, Rivershore, and Lac Le Jeune, and more than 19,500 pounds of brush and debris were collected and chipped!

This program will be carried out throughout 2025 in rural communities. Looking to organize a free chipping day in your area? Contact: firesmart@tnrd.ca.



Resources Added, Process Made Easier for FireSmart™ Home Assessment Requests

The TNRD launched a new, intuitive online request form for Electoral Area residents to request a free FireSmart™ Home Assessment. Hundreds of requests were made by rural landowners. In addition to two full-time equivalent and one casual FireSmart™ Coordinator, 24 firefighters from TNRD departments completed the Local FireSmart™ Representative course to carry out FireSmart™ Home Assessments in their communities.

320 FireSmart™ Home Assessments completed (514 structures assessed)

25 Education Events

65 FireSmart™ assessments to critical infrastructure (Fire Departments, Solid Waste Sites, Community Halls, Water and Sewer Systems)

2024 Fire Service Long Service Recognition:



20 Year Federal Long Service Medal Awards:

Roger Graham – Fire Chief, South Green Lake Fire Department
Philip Weber – Fire Chief, Vavenby Fire Department
Noel Johnson – Fire Chief, McLure Fire Department
Gordon Ellis – Deputy Chief, Vavenby Fire Department

30 Year Federal Long Service Awards

Mike Savage – Fire Chief, Blackpool Fire Dept

40 Year Federal Long Service Awards

Dave Plenert – Training officer, South Green Lake Fire

45 Provincial Long Service Award

Del Westfall – Training Officer, South Green Lake.

50 Year Federal Long Service Award

Dennis Nagy – Captain, South Green Lake Fire

COMMUNITY SERVICES



New Park Additions in Lower Nicola

The most-recent phase of improvements has added new family-fun features to Smith Pioneer Park. New amenities include a children's zipline, half basketball court, and accessible fitness equipment! These additions add to other recent park upgrades, including a new bandshell, picnic shelter, playground surfacing, and pickleball lines at the tennis courts. All while maintaining greenspace and core amenities!

Project Cost: \$235,676 (fully grant funded via Canada Community Building Fund)

Generating Community in Little Fort

The Little Fort Firehall and Community Hall now has a backup source of power in case of a prolonged power outage: An 80-kilowatt diesel generator was installed at the joint facility as of spring 2024.

Project Cost: \$68,126.81 (funded via Trans Mountain Community Benefit Agreement)

Parks and Trails Strategic Plan Moves Forward

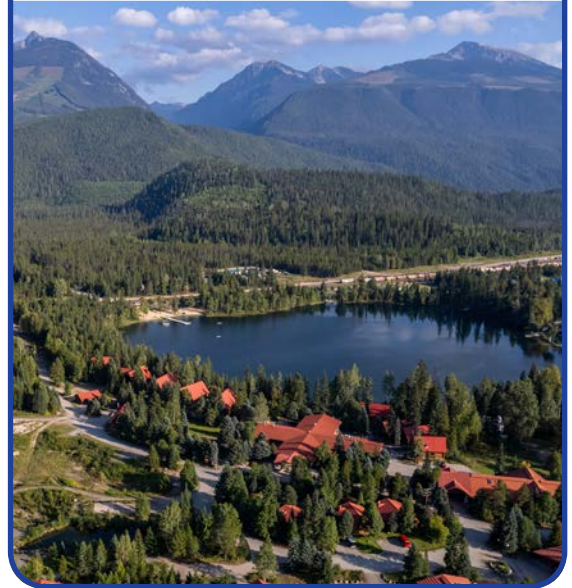
The TNRD began creating its first-ever Parks and Trails Strategic Plan. A committee was formed with TNRD Board members, and public engagement took place to receive general feedback from First Nations and stakeholders. The TNRD park system currently includes 12 Community Parks and Trails, three Regional Parks, and 19 "undeveloped parks" - subdivision parcels dedicated as park land.

Having a TNRD-wide Parks and Trails Strategic Plan will ensure a strategic approach and adequate resources to develop parks and recreation infrastructure in the entire region. The Plan is expected to be completed by summer 2025.

Showcasing the North Thompson

In late 2024, the TNRD launched a video project called "Where Community Meets Adventure," highlighting Blue River's endless opportunities for adventure, vast wilderness, and tight-knit community. This video will be promoted throughout 2025. This project was fully grant funded by the Economic Trust of the Southern Interior and created through the Electoral Area "B" Tourism Marketing service. Watch for yourself:

blueriverbc.ca/community-meets-adventure



UTILITY SERVICES

Black Pines Well Completed, Water Advisories Lifted

A new groundwater well was fully completed for the

Black Pines Community Water System, providing safer and high-quality drinking water for approximately 42 properties connected to the system. The groundwater well replaces an intake from the North Thompson River as the primary water source. The new water source has eliminated health risks from the river intake, resulting in the removal of a long-term Boil Water Notice and Water Quality Advisory that had been in place.

Emergency Repairs Done Promptly and Efficiently

Utilities staff completed significant leak repairs on the Pritchard Community Water System in early November and the Savona Community Water System in late December. In Pritchard, crews worked for two days to complete emergency repairs following a water main break on River Road. In Savona, crews spent one day repairing a water main break on Savona Access Road. Thanks to near-real-time reporting with water meters, leaks are detected and isolated sooner, improving water conservation. Additionally, prompt reporting by local residents when abnormal conditions are observed is critical for supporting repair work; the TNRD appreciates this public input.

PROJECT COST: \$1.5 MILLION

New Building Canada Fund -
Small Communities Fund: **\$896,666**

Borrowing: **\$455,000**

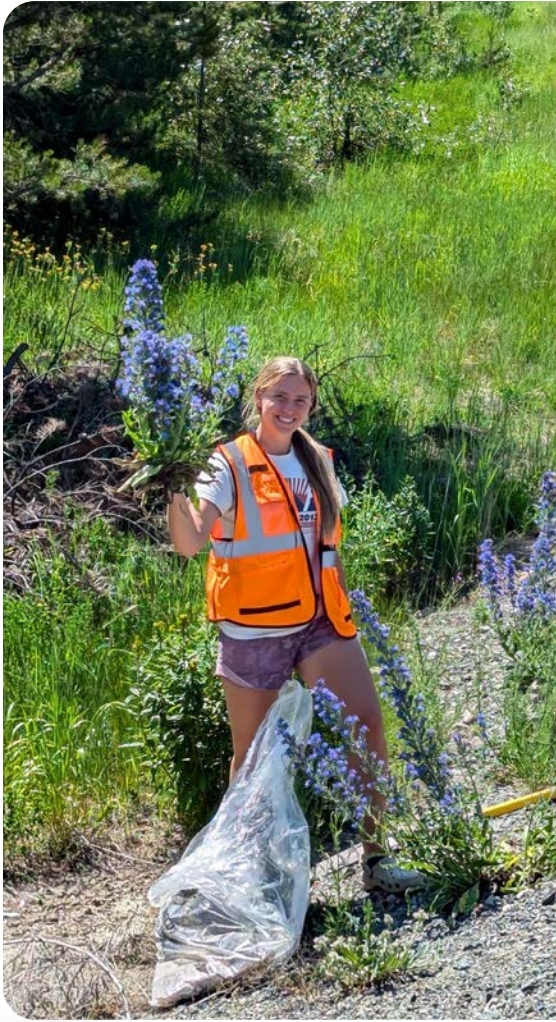
Trans Mountain Community
Benefit Agreement: **\$150,000**



Paul Lake Waterworks

Feasibility Study Completed

A feasibility study was completed for the Paul Lake Waterworks (PLWW) system, reviewing all aspects of the water system and its financial viability. The water system, built in 1980, serves approximately 48 properties. The PLWW Society had requested a study to assess options on the TNRD potentially taking on ownership of the system. After the study was completed, a public meeting and survey were hosted. Planning continued into early 2025 for a public assent process.



INVASIVE PLANT MANAGEMENT

Coordination, Education & Outreach

- 127 events attended
- 144 social media posts
- Approximately 36,000 people reached
- 41,000 invasive plant program webpage views (tnrd.ca/invasiveplants)

Region-Wide Operations

- Over \$975,000 invested in invasive plant management by nine different organizations
- 2,439 invasive plant observations
- 1,281 invasive plant treatments
- 63.3 hectares (156 acres) of invasive plants managed
- 43 metric tonnes of invasive plants disposed of at TNRD solid waste facilities

TNRD Invasive Plant Program Services for Residents:

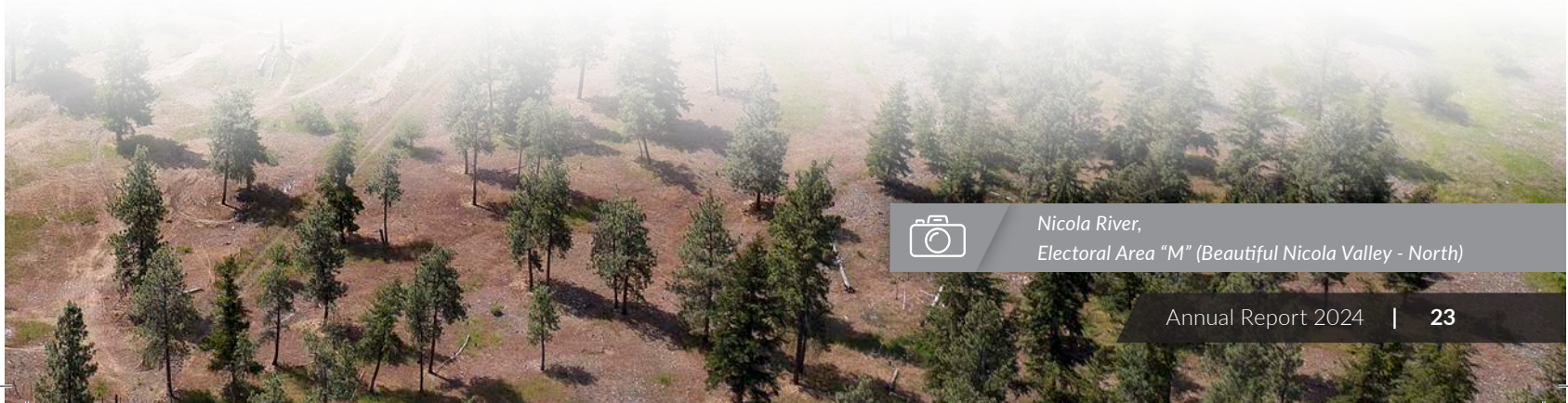
- 215 program participants
- \$73,000 issued in rebates
- 87 equipment loan-outs
- 76 private land consultations
- 12 biological control releases



MOSQUITO CONTROL

In 2024, water levels were well below normal, resulting in a reduced need for larval treatments. Larval management efforts fluctuate annually based on available mosquito larval habitat, which is largely dependent on precipitation and subsequent water levels within Mosquito Control service areas.

- 294 hectares of land treated in eligible Electoral Areas (by air and ground)
- 1,482 kilograms of VectoBac applied in eligible Electoral Areas. (VectoBac is an environmentally-friendly larvicide that is non-toxic to fish, mammals, amphibians, reptiles, and insects).
- 18 mosquito species identified



Nicola River,
Electoral Area "M" (Beautiful Nicola Valley - North)

EMERGENCY SERVICES



Emergency Operations Centre Response to Flooding and Wildfires

The Emergency Operations Centre (EOC) fully activated following a significant flash flood event in Savona on June 30, resulting in more than 20 homes being impacted by mud and debris. The EOC remained active for most of the summer in response to the Shetland Creek and Dunn Creek wildfires. The Shetland Creek wildfire burned nearly 28,000 hectares and destroyed more than 20 structures in Venables Valley, including six homes. The Dunn Creek wildfire grew to more than 2,500 hectares, and no structures were lost. Additionally, the EOC responded to the Chilcotin landslide, leading to a brief Evacuation Alert for a handful of properties on the Fraser River.

In Savona and Venables Valley, where structures were impacted by emergency events in 2024, the TNRD has continued to provide support where possible to affected residents.



- 94 properties on Evacuation Order
- 232 properties on Evacuation Alert
- 2 State of Local Emergency Declarations in TNRD Electoral Areas
- 2,605 staff hours in the TNRD EOC (*costs reimbursed by the Province of BC)
- 56 EOC employees
- 41 emergency notices issued on eoc.tnrd.ca
- 36 informational or critical alerts shared via Voyent Alert

Wildfire Training Provided for Venables Valley Residents

While under Evacuation Order, residents of Venables Valley received S-100 and S-185 wildfire training, covering basic fire suppression, fire entrapment avoidance, and fire safety training. This training was facilitated by the TNRD over two days, which enabled residents to be hired by the BC Wildfire Service (BCWS) to work in and around their community. The TNRD appreciates its partnership with BCWS to provide this training opportunity, and expresses gratitude to the resilient residents of Venables Valley.



THOMPSON-NICOLA REGIONAL LIBRARY



TNRL Turns 50!

The Thompson-Nicola Regional Library celebrated its 50th anniversary in 2024! Events were held in October at all libraries, with the main event "For the Love of Libraries" hosted at the Paramount Theatre in Kamloops, featuring keynote speakers Dr. James Turk and Lesra Martin, who spoke about intellectual freedom and literacy. To learn more about the library's history of literacy, learning, and community connection, visit: tnrl.ca/50th.



CSO Partnership Expanded with City of Kamloops

The TNRD and City of Kamloops signed a five-year service agreement to continue employing Community Service Officers (CSOs) at the North Kamloops Library, and begin employing CSOs at the downtown Kamloops Library. This agreement followed a pilot project at the North Kamloops Library that began in late 2022. In 2023, the North Kamloops Library experienced a 53% drop in incidents compared to 2022.

Kamloops Libraries: Now Open Sundays!

The Kamloops and North Kamloops Libraries are now open Sunday, year-round! This change was made to best serve library patrons, with an expectation of this change being particularly impactful for families. A survey had been held in late 2023 to gather feedback on hours of Kamloops Libraries, which received more than 700 responses.

Porcupine Creek,
Electoral Area "E" (Bonaparte Plateau)



New Mobile Library Stops and Weekly Sun Peaks Service

The TNRL began serving Sun Peaks and Whitcroft with weekly Mobile Library service on Sundays, in response to significant library usage with limited hours. The Mobile Library also added new stops at Tobiano, Big Sky Gas Bar (near Thompson River Estates), and Valleyview Square (Kamloops). The Mobile Library makes 30 regular stops in the TNRD. View the full schedule at: tnrl.ca/mobile-library.



Expanding our “Kanopy” of Digital Services

The TNRL recently announced “Kanopy” as its newest digital resource – a premier video streaming service free for library patrons! This service, available to libraries in North America, includes a vast collection of films, documentaries, online lectures, TV series, and children’s contents through “Kanopy Kids,” which are all free to watch with your library card.

- **1,076,043** library materials circulated (+7% from 2023)
 - **686,582** physical materials
 - **292,168** via Overdrive
 - **48,293** via Databases
- **389,188** library visits (+23% from 2023)
- **8,008** new patrons
- **23,686** items circulated at Aberdeen Tiny Library (first full year of operation)
- **2,966** items circulated at Sun Peaks Mobile Library
- **2,496** program sessions (combined attendance: 23,242)



THOMPSON-NICOLA FILM COMMISSION

Have You Seen It?

Many film productions took advantage of the unique landscapes and scenery of the Thompson-Nicola region in 2024, with a busier, bounce-back year of filming following writers strikes in 2023. Notably, hit TV series Tracker starring Justin Hartley debuted in February 2024 (after the Super Bowl), and the opening scenes of the first episode featured iconic, recognizable desert landscapes between Walhachin and Cache Creek. Notable productions filmed in the region that were released in 2024 include:

- **Tracker** starring Justin Hartley (filmed near Walhachin)
- **In Cold Water:** The Shelter Bay Mystery (filmed in Kamloops)
- **Calamity Jane** (filmed in Cache Creek and Kamloops)
- **Die Alone** (filmed in Kamloops)
- **Get Fast** (filmed 100% in the TNRD: Kamloops, Cache Creek, Skeetchestn, and near Logan Lake)
- **The Edge of Sleep** (filmed in Kamloops)
- **The Test** by local filmmaker Vesta Giles (filmed in Logan Lake)



\$3.55 million direct spend by industry in 2024

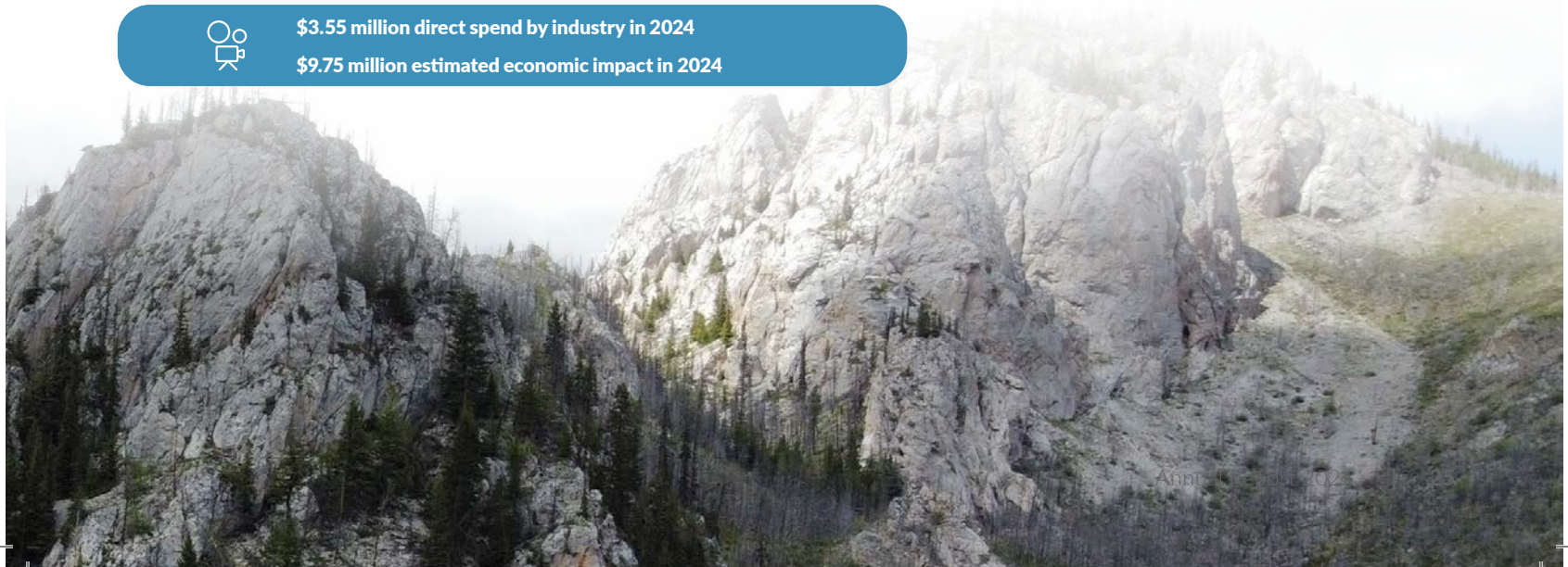
\$9.75 million estimated economic impact in 2024

Lights, Camera, Action! On the TNFC Strategic Plan

The TNFC completed its 2024-2026 Strategic Plan, setting goals and priorities to advance filming in the Thompson-Nicola region. Action items include continued relationship building with film industry stakeholders, expanding marketing materials of film locations, education through workshops and delegations, and lobbying for a motion picture film studio in the TNRD.

A F.I.N.E Time to Get Involved in Local Film

The TNFC began hosting monthly Film Industry Networking Events (F.I.N.E.). These events are open to anyone wanting to be involved in the local film industry or wanting to learn more about film! Join TNFC staff and special guests monthly for a F.I.N.E evening of insights and inspiration at The Effie Arts Collective in Kamloops. For more information, stay tuned to the TNFC Facebook page.



GRANTS



Grant funding supports TNRD capital projects, planning for community needs, purchase of essential equipment, special projects, and seasonal or temporary employment opportunities. Grant funds allow projects to proceed with a less significant burden being placed on taxpayers.

20 Successful Grant Applications in 2024
(value of \$1.84 million)

7 Projects started or completed with Canada Community Building Fund
(value of \$1.05 million)

Notable grants approved in 2024:

- **\$1.2 million:** Canada Community Building Fund allocation
- **\$800,000:** FireSmart program funding for 2024-2025 intake
- **\$358,000:** Local Government Climate Action Program Funding
- **\$150,000:** Invasive Plant Management Grant
- **\$360,000:** TNRD Fire Department equipment and training
- **\$90,000:** Regional Film Commission annual funding
- **\$30,000:** Evacuation route planning for all Electoral Areas

Notable grant-funded projects underway in 2024:

- **\$605,000: Canada Community Building Fund** for Monte Creek Firehall Construction
- **\$241,000: Investing in Infrastructure Grant** for Pritchard Water Treatment Plant
- **\$235,000: Canada Community Building Fund** for Smith Pioneer Park upgrades
- **\$98,000: Destination Development Grant** for Area B Trail Development
- **\$94,000: Library Enhancement Grant** for RFID Systems and Equipment
- **\$48,000: Library Enhancement Grant** for Hold Lockers and Vending Machines



DEVELOPMENT SERVICES

New Official Community Plans and Land Use Planning Consultation

Planning staff carried out extensive public engagement as part of three land-use planning processes in 2024. This included a total of 10 in-person community meetings, two virtual presentations, and surveys for each distinct area and project, which elicited hundreds of formal responses.

New Official Community Plan (OCP) for Electoral Areas “L” and “P:” The new OCP will cover the entirety of these Electoral Areas, replacing three existing OCPs that cover only portions of these areas.

New Nicola Valley OCP for Electoral Areas “M” and “N:” This new OCP will cover the entirety of these Electoral Areas, and replace the existing Nicola Valley OCP which only covers certain areas.

Tobiano Land Use Planning: This process was to inform residents of Tobiano and Cherry Creek about the history of zoning in Tobiano, and to continue to seek feedback about land use in Tobiano and understand the future vision of the community for area residents.

Regional Growth Strategy Monitoring Report Completed

The TNRD Board adopted the Regional Growth Strategy (RGS) 2024 Monitoring Report. This Monitoring Report is done every two years using available statistics to measure 10 indicators, tracking trends on population, transportation, housing, healthcare, and more community factors. The list of indicators used in this report were identified and approved by the Board in 2013.

Adapting to Changes

Planning staff undertook multiple projects in 2024 to align with new legislative requirements by the Province of BC. The 2024 Housing Needs Report was completed and fully grant funded; this project involved a region-wide survey to identify housing priorities, and a report that suggests housing needs for the next 5 and 20 years. Additionally, staff updated zoning bylaws related to secondary suites to align with the Province’s Bill 44. While many requirements of Bill 44 are applicable to urban areas, the TNRD was required to update bylaws to allow secondary suites on all lots zoned for single-family or duplex use.

2024 Building Services by the Numbers:

- **1,551** visits to the Building Inspection Request and Building Information Request online portal
- **139** plumbing permit files completed
- **1,880** building inspections managed
- **3** building permits issued for wildfire rebuilding
- **403** building permit files completed
- **576** Building Information Requests
- **106,122** kilometres travelled by Building Inspectors

Stein Valley Nlaka’pamux Heritage Park,
Electoral Area “I” (Blue Sky Country)





ADMINISTRATION

Corporate and Legislative Services

- 20 Privacy Impact and Security Risk Assessment
- 21 Freedom of Information Requests
- 874 pages of information provided through FOI requests
- 14 business days for average FOI response

Geographic Information Systems (GIS)

A Regional GIS Service was created to support 10 member municipalities (all excluding Kamloops). GIS finalized an agreement for supplying data for Next-Generation 9-1-1 Service, participated in a provincial pilot project for NG 9-1-1, upgraded myRegionView, supported the Emergency Operations Centre with mapping and data, and developed applications for TNRD Operations including Solid Waste and Recycling (load inspections, illegal dumping, facility inspections), Invasive Plants (plant management data collection), and Fire Protection (FireSmart data management).

- 205,799 TNRD Emergency Map views
- 8,396 visitors to the new myRegionView portal (October to December 2024)
- 4,983 visits to Open Data portal

Human Resources

81% of departing employees surveyed recommend TNRD as a great place to work (9 of 11)

Human Resources successfully negotiated a new two-year collective agreement with the Canadian Union of Public Employees (CUPE) Local 900, affecting approximately 50 CUPE staff in departments such as building services, community and emergency services, finance, planning, utility services, and corporate services. Positive updates were also made to the TNRD's Whistleblower Policy, Board and Employee Code of Conduct Policies, Employee Conflict of Interest Policy, and regulations were updated to align with WorkSafe BC requirements. Additionally, \$124,703 was invested in staff development and training.

Communications

TNRD Receives Prestigious "Excellence in Governance" Award

At the 2024 Union of BC Municipalities (UBCM) convention, the TNRD received the "Excellence in Governance" Award, presented annually to only one local government in B.C. The TNRD received this award for its Service and Taxation Communication Materials, prepared as part of the 2024 Budget process. This work informed taxpayers, Board members, and the general public about TNRD services in each community, sharing exact costs of each service for each property. You can find all of this information at: tnrd.ca/budget.

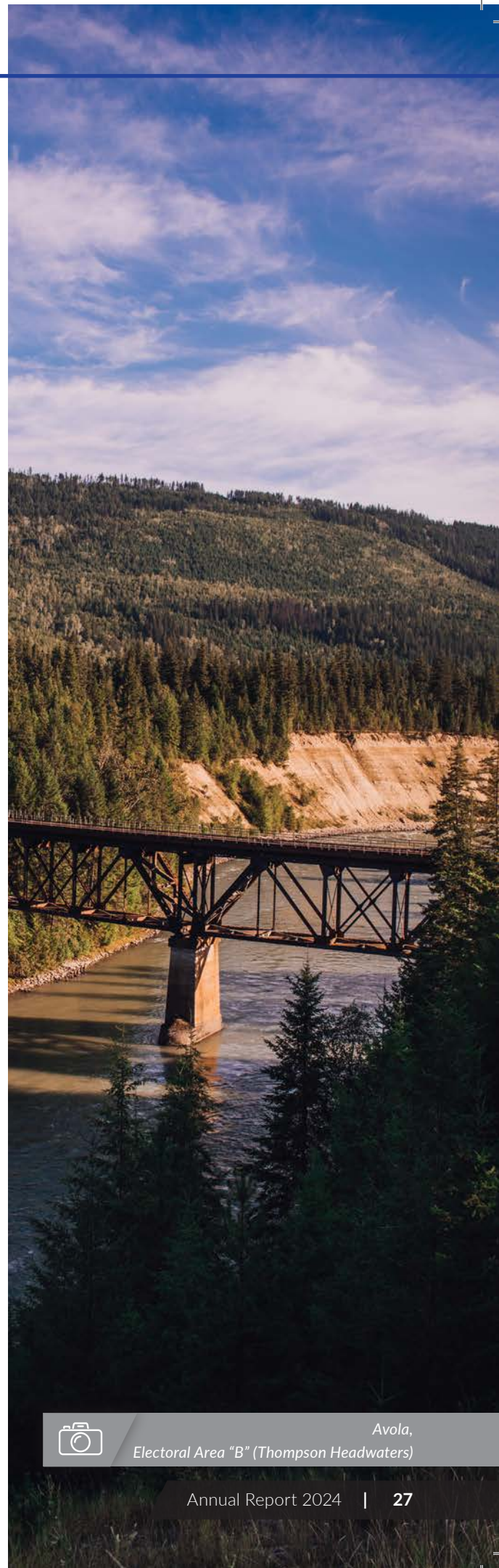
- 69 Press Releases
- 19 Board Meeting Highlights Newsletters (TNRD and Hospital District)
- 41 Emergency Updates posted to eoc.tnrd.ca
- 116 Voyent Alert! notices (received by 27,600 users)

External Relations & Advocacy

Strengthening Ties, and Reaching New Heights with Local First Nations

In July 2024, the TNRD was pleased to sign a Memorandum of Understanding (MOU) with **Simpcw**, its first MOU in over a decade. The TNRD's relationship with **Simpcw**, and other Indigenous communities throughout our region, are important to advance reconciliation and grow regional awareness. The TNRD is proud to now have regular meetings with **Simpcw**, to discuss topics of mutual interest.

In October 2024, the TNRD was honoured to sign a second MOU, with **Tk'emlups te Secwepemc** (TteS). The TteS flag was also raised at the TNRD Civic Building, and now flies permanently next to the TNRD, City of Kamloops, B.C. and Canadian flags. The TNRD is proud of its collaborative relationship with **Tk'emlups**, and looks forward to growing this partnership.



Avola,
Electoral Area "B" (Thompson Headwaters)



2024 BUDGET HIGHLIGHTS





About the TNRD Budget

Each year, the TNRD Board of Directors adopts the Five-Year Financial Plan before March 31, as required by all regional districts in B.C. in the Local Government Act.

The tax requisition increased to \$27.2 million in 2024, which is up from \$25.1 million in 2023. The 2024 budget included 125 services with costs split between all 10 Electoral Areas and 11 Member Municipalities of the TNRD. Exact costs vary for each community because in a regional district budget, most services are not region-wide and property owners only pay for services that they receive, and money also cannot be shifted between services in a regional district.

The tax requisition increased by 8.3% compared to 2023. Many TNRD residential property owners would've seen a lower-percentage increase in their property tax amounts in 2024, or even a decrease compared to the previous year. This is largely due to new growth spreading the tax requisition across a larger base. New growth in 2024 was mainly generated by Trans Mountain contributing significantly more property taxes to the Utility Class due to the pipeline expansion project in the Thompson-Nicola region.

The TNRD Operating Budget increased to \$62.74 million in 2024, due in large part to an increase in costs to deliver services due to inflation, and an increase in service levels for several existing services. Key factors for cost increases in 2024 included a new five-year contract for solid waste and recycling, a negotiated wage increase for BCGEU employees, a new cybersecurity staff position, increasing remuneration for TNRD firefighters by shifting to an hourly pay model instead of flat-rate pay, increasing the annual budget for the Regional Grant-in-Aid program, and a one-time increase for the Board of Directors.

The TNRD Capital Budget was approximately \$20.78 million in 2024, including \$11.51 in the TNRD Capital Plan and \$9.27 million in the TNRD Utility Services Capital Plan. The Capital Budget can fluctuate substantially year over year depending on projects that are forecasted in the upcoming year.





Total Services: 125



Total TNRD 2024 Budget:
\$85.94 million
(Capital and Operating Expenditures)

TNRD 2024 Operating Budget

General Operating

\$62.74 million



Utility Services (Water & Sewer)

\$2.43 million



Total

\$65.17 million

TNRD 2024 Capital Budget



General Capital Budget

\$11.51 million



Utility Services (Water & Sewer)

\$9.27 million

Total

\$20.78 million



To view the full Five-Year Financial Plan, visit:
tnrd.ca/finance-reports

Tax Requisition:
\$27,190,271

(+\$2.09 million from 2023)



Municipality Totals:
\$12,850,855

(+828,616 from 2023)



Electoral Area Totals:
\$11,753,883

(+\$1,126,641 from 2023)



Local Services:
\$2,585,533

(+\$137,324 from 2023)



THOMPSON-NICOLA REGIONAL DISTRICT

Residential Tax Requisition 2025 vs 2024

2025

2024

Overall

Municipalities	Average Home Value	Average Yearly Tax	Average Home Value	Average Yearly Tax	\$ Increase / (Decrease)	% Increase / (Decrease)
City of Kamloops	682,735	162.54	663,352	155.42	7.11	4.6%
City of Merritt	451,515	288.28	442,119	276.19	12.09	4.4%
District of Barriere	382,230	281.84	364,373	267.81	14.03	5.2%
District of Clearwater	382,840	303.19	372,781	304.97	(1.78)	-0.6%
District of Logan Lake	389,283	250.84	380,895	239.77	11.06	4.6%
Sun Peaks Mountain Resort	859,477	548.89	837,091	522.93	25.96	5.0%
Village of Ashcroft	347,677	224.57	321,595	206.01	18.55	9.0%
Village of Cache Creek	268,136	172.80	268,459	171.73	1.07	0.6%
Village of Chase	455,476	298.23	452,406	292.84	5.39	1.8%
Village of Clinton	224,094	155.42	213,769	146.58	8.84	6.0%
Village of Lytton	159,994	103.11	110,915	71.10	32.01	45.0%

2025

2024

Overall

Electoral Areas	Average Home Value	Average Yearly Tax	Average Home Value	Average Yearly Tax	Average Home Value	Average Yearly Tax
Electoral Area A	292,062	321.24	284,639	321.44	(0.21)	-0.1%
Electoral Area B	227,559	261.59	216,417	248.08	13.51	5.4%
Electoral Area E	445,689	358.36	428,448	363.92	(5.56)	-1.5%
Electoral Area I	285,680	237.41	281,663	245.36	(7.95)	-3.2%
Electoral Area J	584,892	601.72	560,366	588.27	13.45	2.3%
Electoral Area L	611,420	523.48	572,443	502.72	20.76	4.1%
Electoral Area M	545,503	555.25	546,892	569.97	(14.72)	-2.6%
Electoral Area N	559,249	579.33	567,105	580.95	(1.63)	-0.3%
Electoral Area O	503,961	474.26	482,073	447.07	27.19	6.1%
Electoral Area P	621,143	517.33	577,791	490.96	26.36	5.4%



To view the full Five-Year Financial Plan, visit: tnrd.ca/financial-reports



Stump Lake
Electoral Area "M" (Beautiful Nicola Valley - North)



2024 BUDGET EXPENSES (OPERATING)

Department	2024 Budget	2024 Actual
General Government Services	9,648,189	8,341,681
Fire Protection Services	4,853,316	4,295,411
Community & Emergency Services	4,255,584	4,083,571
Solid Waste & Recycling Services	13,735,129	13,822,738
Development Services	2,718,871	2,520,114
Film Commission	372,247	372,977
Library Services	8,504,659	8,469,115
Waterworks	1,988,784	1,910,345
Sewerage	441,950	267,991
Totals	46,518,729	44,083,943

*Grant funding must be budgeted as revenue and an expense for applicable departments or as General Administration in a year when funding allocations have not yet been determined by the Board of Directors.

2024 BUDGET REVENUES (OPERATING)

Department	2024 Budget	2024 Actual
Totals	46,518,729	44,083,943

*Unspent Revenues from the 2024 Budget year must be incorporated into the following year's budget, therefore reducing the amount of revenue required where applicable.



To view the full Five-Year Financial Plan, visit: tnrd.ca/financial-reports.



THOMPSON-NICOLA REGIONAL DISTRICT

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